



# **House Ways and Means Healthcare Subcommittee**

## **2024-2025 Budget Presentation**

**South Carolina Vocational Rehabilitation Department**

*Mission: To prepare and assist South Carolinians with disabilities  
to achieve and maintain competitive employment.*



# Agency Attendees

Felicia Johnson, Commissioner

Audrey Brown, Director of Communications & Governmental Affairs

Anne Mayo, Director of Disability Determination Services

Sabrina Walker, Director of Grants and Funds Management

Keri Dowd-Pugh, Senior Administrative Manager

Let's go to work



# Agency Information

**21,710**

Total Consumers  
Served

**9,828**

New Referrals

**223**

Business Partners  
outsourced work on  
hundreds of product  
lines

**2,413**

Served in Training  
Centers

**3,957**

VR Consumers  
successfully  
employed

**\$3.60**

Paid back by employed  
consumers for every \$1  
spent on rehabilitation

**7,382**

Students received  
Pre-Employment  
Transition Services

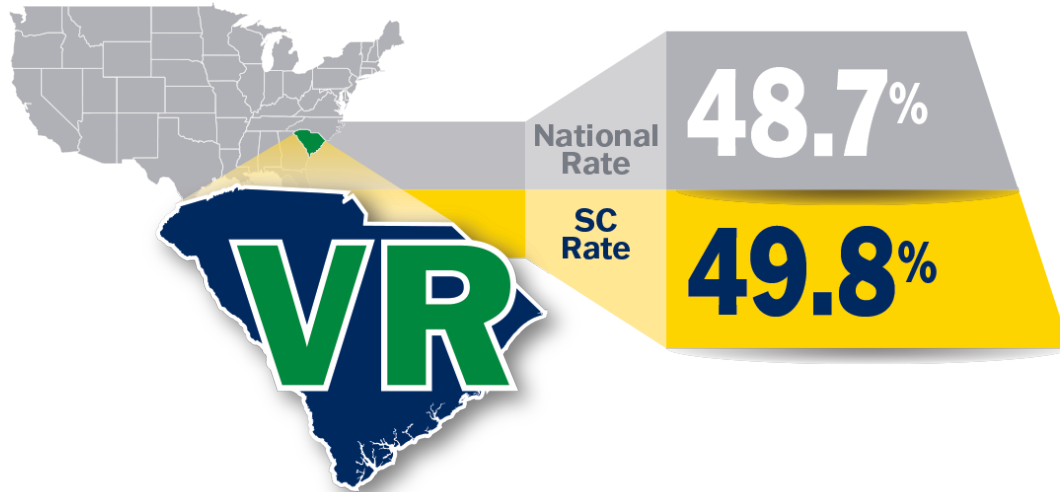
Let's go to work



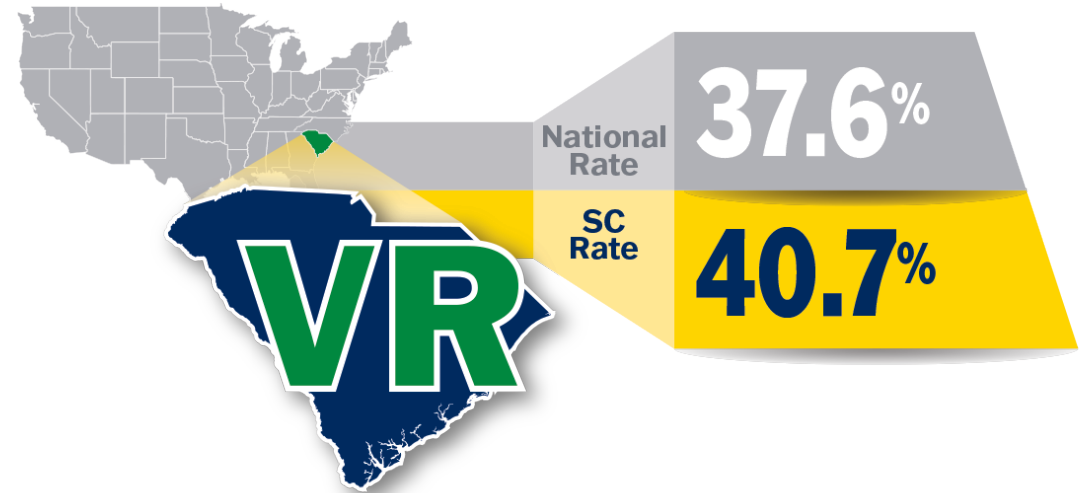
# WIOA Performance & State Plan Progress

*All South Carolina data below are combined SCVRD-SCCB performance. All national data are for VR programs.*

## PY 2022 Measurable Skill Gains (MSG) Rate



## PY 2022 Credential Attainment Rate



*For WIOA Program Year 2022, which ended June 30, 2023, South Carolina exceeded the national rate in all categories.*

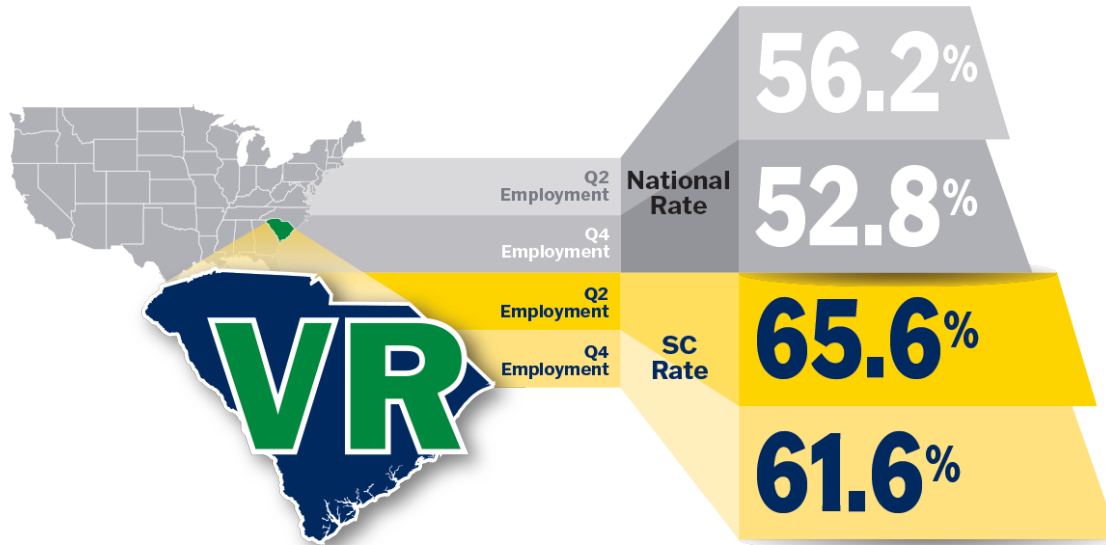
**Let's go to work**



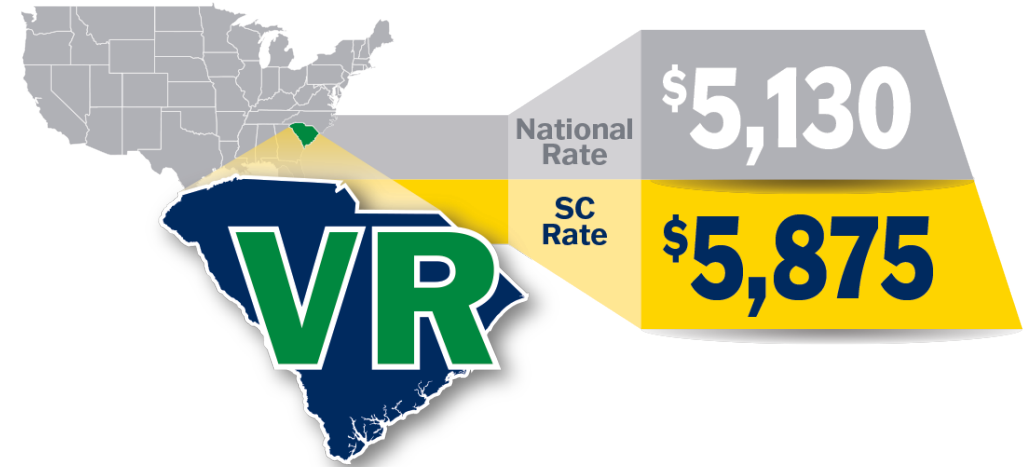
# WIOA Performance & State Plan Progress

*All South Carolina data below are combined SCVRD-SCCB performance. All national data are for VR programs.*

## PY 2022 Employment Rate 2nd & 4th Quarter after Exit



## PY 2022 Median Earnings 2nd Quarter after Exit



*For WIOA Program Year 2022, which ended June 30, 2023, South Carolina exceeded the national rate in all categories.*

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## **Recurring**

### **Case Services Rates Increase**

**\$500,000 (State Funding) + \$5,500,000 (Federal Funding) = \$6,000,000 Total Required**

- Increase purchase authority for hearing aids for consumers
- Increase purchase authority for dental care for consumers
- Increase purchase authority for technology (laptops, iPads, etc.) for consumers
- Increase tuition reimbursements for consumers

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## **Recurring**

### **Bonus Pay – Federal Authorization**

**\$0 State Funding; \$3,815,000 Federal Funding**

- No actual increase in costs to the state
- Increase used to attract and retain employees

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## **Capital Request**

### **Conway VR Center Paving**

**\$141,750 (State Funding) + \$425,250 (Federal Funding) = \$567,000 Total Required**

- Included in the CPIP Plan Year 2
- Facility is over 45 years old
- Asphalt has deteriorated beyond basic maintenance and repair
- Exterior lighting will be added to the parking areas for increased safety and security
- Agency will use 75% federal funding (\$425,250) and 25% state funding (\$141,750) to fund the project pending appropriate approvals
- Maintenance and care of the pavement will be covered by the Agency's federal grant
- Expected useful life is 20-25 years

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## **Capital Request**

### **Lexington VR Center Paving**

**\$176,850 (State Funding) + \$530,550 (Federal Funding) = \$707,400 Total Required**

- Included in the CPIP Plan Year 2
- Facility is over 43 years old
- Asphalt has deteriorated beyond basic maintenance and repair
- Exterior lighting will be added to the parking areas for increased safety and security
- Agency will use 75% federal funding (\$530,550) and 25% state funding (\$176,850) to fund the project pending appropriate approvals
- Maintenance and care of the pavement will be covered by the Agency's federal grant
- Expected useful life is 20-25 years

**Let's go to work**



# Budget Requests

## Summary

Case Services (recurring)	\$500,000
Capital (2 pavings)	<u>\$318,600</u>
Total Amount Requested	\$818,600

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# Proviso Requests

The Agency has no proviso requests this year.

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# Questions?

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